

# City of Jackson Transit System (JATRAM)

ID Number: 4015  
www.city.jackson.ms.us  
219 South President Street, P.O. Box 17  
Jackson, MS 39205

Chief Executive Officer: Harvey Johnson,  
Mayor  
(601)960-1084

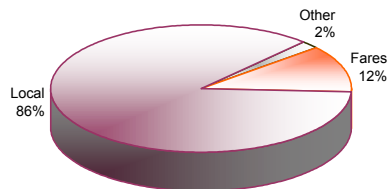
## System Wide Information

## Modal Information

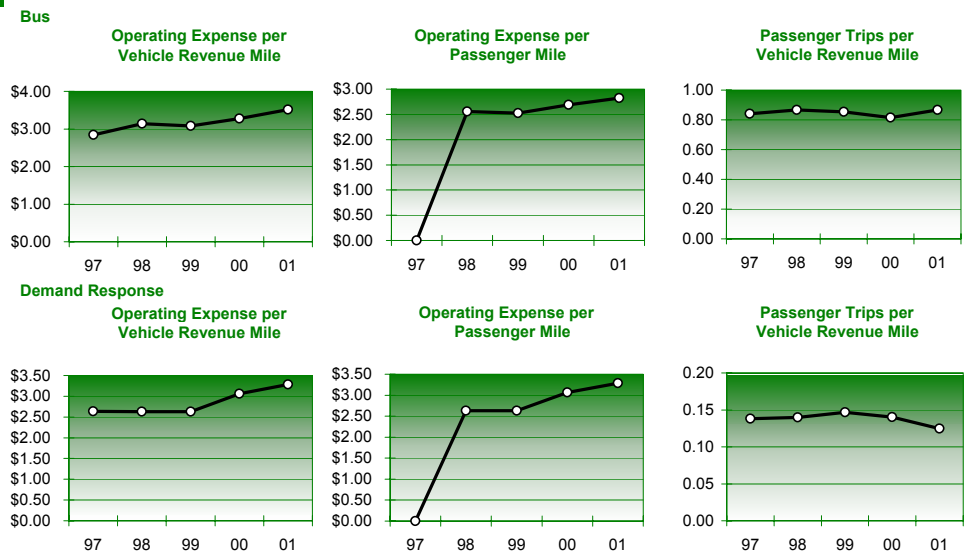
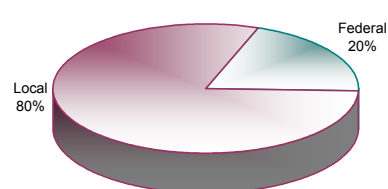
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
<b>Jackson, MS</b>		Directly Operated		\$529,035		\$3,331,136	\$1,051,937
Square Miles	217	Purchased Transportation	0	Capital Funding		\$3,793,610	\$0
Population	289,285	<b>Total Fare Revenues Earned</b>	<b>\$529,035</b>	Annual Passenger Miles		1,180,156	320,098
Population Ranking out of 405 UZAs	93	<b>Sources of Operating Funds Expended</b>		Annual Vehicle Revenue Miles		946,977	320,098
<b>Service Area Statistics</b>		Passenger Fares	\$529,035	Annual Unlinked Trips		819,822	39,841
Square Miles	114	Local Funds	3,768,658	Average Weekday Unlinked Trips		3,046	147
Population	196,637	State Funds	0	Annual Vehicle Revenue Hours		59,006	24,160
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>	0	Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	1,500,254	Other Funds	85,380	Vehicles Available for Maximum Service		37	11
Annual Unlinked Trips	859,663	<b>Total Operating Funds Expended</b>	<b>\$4,383,073</b>	Average Fleet Age in Years		12.9	2.6
Average Weekday Unlinked Trips	3,193	<b>Summary of Operating Expenses</b>		Vehicles Operated in Maximum Service		27	8
Average Saturday Unlinked Trips	978	Salaries, Wages and Benefits	\$3,009,984	Peak to Base Ratio		2.7	N/A
Average Sunday Unlinked Trips	0	Materials and Supplies	663,489	Percent Spares		37%	38%
<b>Service Supplied</b>		Purchased Transportation	0	Incidents		2	0
Annual Vehicle Revenue Miles	1,267,075	Other Operating Expenses	709,600	Patron Fatalities		0	0
Annual Vehicle Revenue Hours	83,166	<b>Total Operating Expenses</b>	<b>\$4,383,073</b>	<b>Performance Measures</b>			
Vehicles Available for Maximum Service	48	Reconciling Cash Expenditures	\$0	<b>Service Efficiency</b>			
Vehicles Operated in Maximum Service	35	<b>Sources of Capital Funds Expended</b>		Operating Expense per Vehicle Revenue Mile		\$3.52	\$3.29
Base Period Requirement	10	Local Funds	\$3,040,010	Operating Expense per Vehicle Revenue Hour		\$56.45	\$43.54
<b>Vehicles Operated in Maximum Service</b>		State Funds	0	<b>Cost Effectiveness</b>			
<b>Uses of Capital Funds</b>		Federal Assistance <sup>2</sup>	753,600	Operating Expense per Passenger Mile		\$2.82	\$3.29
		<b>Total Capital Funds Expended</b>	<b>\$3,793,610</b>	Operating Expense per Unlinked Passenger Trip		\$4.06	\$26.40
				<b>Service Effectiveness</b>			
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.87	0.12
				Unlinked Passenger Trips per Vehicle Revenue Hour		13.89	1.65

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	27	0	0
Demand Response	8	0	0
<b>Total</b>	<b>35</b>	<b>\$3,793,610</b>	<b>\$0</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.